

Westminster  
Foundation for  
Democracy



ANNUAL REPORT  
1994-95

Patrons:

The Rt Hon Betty Boothroyd MP, The Speaker of the House of Commons  
Rt Hon John Major MP, Rt Hon Tony Blair MP, Rt Hon Paddy Ashdown MP,  
Rt Hon James Molyneux MP, David Wigley MP, John Hume MP MEP,  
Mrs Margaret Ewing MP, Dr Ian Taylor MP MEP

# C O N T E N T S

Board of Governors and Staff	1
Patron's Foreword	2
Chairman's Introduction	3
<b>Building Democracy: Report on 1994/1995 Activities</b>	
Britain has much to offer	4
The Foundation's Role	5
Strengthening Political Processes	5
Maximising Effectiveness	6
Review of 1994/95	8
Working Together	9
Our Staff, the mainstay of the Foundation	10
<b>Accounts and Auditors' Report</b>	12
<b>Appendix: Projects 1994/1995</b>	
Anglophone Africa	19
Central and Eastern Europe	21
Former Soviet Union	30
Other parts of the world	33
Friends of the Foundation	35

# WESTMINSTER FOUNDATION FOR DEMOCRACY

## The Board of Governors

Appointed for three years

### Chairman

Sir James Spicer MP

### Vice-Chairmen

Mr Geoff Hoon MP

Sir Russell Johnston MP

### Governors

Mr Tony Clarke

Mrs Margaret Ewing MP

Professor Peter Frank

Mr Timothy Garton Ash

The Rt Hon Sir Archie Hamilton MP

Lady Howe JP

Sir Gavin Laird CBE

Mr Ralph Land OBE

Dr Michael Pinto-Duschinsky

The Rt Hon Sir Timothy Sainsbury MP

Ms Carole Tongue MEP

## Foreign and Commonwealth Office Adviser

Mr Richard Wilkinson\*

Mr David Manning\*\*

\*Resigned July 1994

\*\*Appointed September 1994

## Chief Executive

Ms Diana Warwick

## Company Secretary & Projects

Ms Sue Chudleigh

## Public Relations & Projects

Ms Tracy Jarvis

## Administrative Officer & Projects

Ms Siobhain O'Beirne

## Assistance to Chief Executive

Ms Meg Williams

(seconded from FCO 17/2/95)





The Speaker of the House of Commons

## FOREWORD

As Speaker of the House of Commons I am able to watch from the Chair the daily exchanges which now, thanks to television, are also seen by innumerable people all over the world.

They are fascinated by our democratic processes and the same interest is shown by the professional parliamentarians who come to Speaker's House to discuss with me the way we do things at Westminster.

I always welcome these visits but never more than when the parliamentarians come under the auspices of the Westminster Foundation for Democracy, of which I am proud to be Patron.

Britain has a special tradition of robust debate and though its democratic institutions may not be perfect – few things in this life are – they have stood the test of time.

That is why we are able to reach out and, without being self-satisfied, offer genuine help based on our own experiences to those parts of the world where democracy is either new or starting afresh.

It is heartening to know that the Westminster Foundation is accomplishing precisely that. Building pluralism, fighting elections, creating political parties and movements, establishing a free press and trade unions – these are not easy tasks.

But that is what the Foundation is doing. Its aim is nothing less than returning power to the people.

I am glad to see the wide range of projects the Foundation has sponsored in the past year. I am glad to see how all the political parties in our parliament have joined together to share with other countries the lessons we have learned ourselves. And I am glad to be Patron of an organisation engaged on such an important mission.

The Rt Hon Betty Boothroyd MP  
The Speaker of the House of Commons



# INTRODUCTION TO THE ANNUAL REPORT



In my introduction to the last Annual Report I made it clear that I and all the Governors were greatly impressed by the remarkable progress the Foundation had made since its "birth" in 1992. That progress has continued throughout the last year and we have quite rightly broadened our field of activity, so as to increase still further our contribution to the democratic cause worldwide.

I am delighted that in so many of our projects this year we have been able to work with other Foundations and I expect this cooperation to continue in the years ahead.

We continue to work hard to attract more corporate "Friends" to support the Foundation financially and I hope that this year will see an upsurge of support from this quarter.

Once again, the value of the work of the Foundation has been recognised by the Foreign and Commonwealth Office and we are grateful to the Foreign Secretary and all those who have helped us during the course of the last year. I know just how much personal support Douglas Hurd has given us over the years, and those involved in the work of the Foundation would, I am sure, wish him well now that he has decided to retire.

I have to end on a sad note. We are all extremely sorry that Diana Warwick will be leaving us in the Autumn. She has given our work a great impetus over the last three years and we will miss her very much indeed. However, she has built up an excellent and dedicated team and whoever takes over Diana's role as Chief Executive will have good cause to thank her for all that she has done to make the first years of the Foundation such a success.

Sir James Spicer MP  
Chairman of the Governors.



# BUILDING DEMOCRACY

*The Westminster Foundation for Democracy exists to promote democratic development world-wide in accordance with its Memorandum of Association. The Foundation pursues this purpose through assistance and advice and by making financial grants to appropriate beneficiaries. The Foundation is an independent Non-Departmental Public Body established by Royal Prerogative and registered in England and Wales as a Company limited by Guarantee. It is supervised by a Chairman and Board and managed by a Chief Executive who is the Accounting Officer. The Foreign and Commonwealth Office (FCO), through Policy Planning Staff, is the Foundation's sponsoring Department. The Foundation conducts its activities from an office in Westminster, London where its five staff are located. The Foundation's activities are recorded in an Annual Report published in July each year.*

## Britain has Much to Offer

The Westminster Foundation has just completed its third year. This report highlights its achievements and lists the range of projects supported in 1994/95. It is an impressive list and a tribute to the Foundation that it has



*Political party training workshop in Zambia, March 1995*

managed to undertake such a wide range of work with a budget of £2.5 million. It includes projects with parliaments and political parties, independent media, women's groups, human rights organisations, trade unions, and other groups, all helping to strengthen political and civil society. Of great significance is the large number of projects we were *not* able to support because

the demand on our resources was so heavy. This demand clearly demonstrates there is a continuing need for the Foundation's work. The task of strengthening democratic processes is huge and the demand rises each year.

Whilst the dramatic and poignant outcome of the South African elections – peaceful, multi-party and non-racial – is a positive indicator of change, seeking balance in the world's search for peace and stability remains unpredictable.

Cambodia and Ukraine achieved successful political change but Russia remains democratically unstable and many of its former Republics are riven by ethnic strife. The Middle East peace process is slow, and the unresolved



conflicts in former Yugoslavia remain intractable. The value of democracy itself is challenged with widespread disillusionment in Central and Eastern Europe that democracy has not brought with it economic prosperity. At home, standards of behaviour in public life are being rigorously scrutinised, and whilst questioning the honesty and probity of politicians is not unique to the United Kingdom, we risk accusations of 'humbug' if we try to pontificate abroad. On the other hand, whatever the perception of the British political system in this country, it is respected overseas for its integrity and open-mindedness, and many countries are keen to learn from our experience. The Westminster Foundation for Democracy exists to fulfil that purpose and for the past three years has been helping to build and sustain confidence in democratic institutions overseas.

### The Foundation's Role

The Foundation is an independent body which gives cash grants, direct or through UK-based organisations, to promote the development of pluralist democratic institutions in emerging democracies. The record of projects listed later in this report shows the range of organisations to which we have given assistance: our aim is to help them assert the right of citizens to play a



*"Young Cypriots Symposium" for Greek and Turkish Cypriots in November 1994*

part in their democratic culture.

The British Government, through the Foreign and Commonwealth Office, provides a grant-in-aid which is reviewed annually. The initial grant in 1992/93 was one million pounds. This was doubled to two million pounds in 1993/94; increased by ten percent to 2.2 million pounds in 1994/95; and further increased to 2.5 million pounds in 1995/96.

In distributing the grant-in-aid, up to fifteen per cent is allowed for general

administration costs. All other income is spent in support of projects approved by the Board. The Foundation is non-partisan but a unique feature is our close working relationship with British political parties to whom we allocate fifty per cent of income so that they can support ideologically like-minded parties and organisations in other countries.

### Strengthening Political Processes

The strengthening of political parties and parliaments is a core activity for the Foundation. We encourage all forms of democratic development and do not restrict support to models of the Westminster system. We believe firmly that democracies can work only where the systems are home-grown and suit local, regional and national circumstances.



This area of political development is fraught with difficulty, and from the start – encouraged by the Government and the Foreign and Commonwealth Office – we have taken risks. We knew there would be disappointments: there is no way of predicting winners in the democracy steeplechase. Nevertheless, the Board is convinced that in just three years the Foundation has made a solid contribution to democratic development overseas.



*Participants from the Carib territory in Dominica receive party training in February 1995*

The Foundation's work derives from the belief that democratic principles are sought by peoples throughout the world as the best means of fulfilling their hopes of peace, justice, liberty and human rights. Britain is committed to playing a part in promoting and supporting these peoples in their search.

### **Maximising Effectiveness**

In all its work, the Foundation aims for measurable results, seeks to exercise maximum effectiveness with limited resources, encourages proposers to look for means to make their work self-sustaining, seeks to establish independent evaluation, and - by judicious pump-priming and co-funding - aims to create the maximum multiplier effect.

In making decisions about proposals, the Board is governed by four principles:

- the clarity of link with democratic institution building
- the need to reinforce success or prevent backsliding where change is fragile
- the extent of the damage if democracy fails
- the relative importance to Britain

The Board recognised from the start that we would receive applications for support from a very wide range of countries and would need to focus our efforts. On the other hand, it quickly became obvious that attempts to





concentrate resources and efforts in only a few countries would not be possible, given the demand. The principles outlined above helped us to focus on geographical priority areas, and the Board decided to concentrate on three: Central and Eastern Europe (CEE), the former Soviet Union (FSU), and Anglophone Africa.

This was a difficult choice but there were substantial reasons for making it. Throughout Central and Eastern Europe, democratic values are yet to be fully entrenched, and ethnic and border conflicts have the potential to provoke de-stabilisation and a return to authoritarianism. In Russia and the former Soviet Republics the move for a greater degree of grass-roots involvement in political processes has scarcely begun and Fascist and Communist interests have re-emerged, whilst armed conflicts erupt in several of the Republics. In Africa, more than two dozen countries have held

multi-party elections in the last five years, but whereas in South Africa, Zambia and Malawi (and eight other countries) incumbent rulers have been voted out of power, elsewhere the legalisation of opposition parties has not brought democracy. Nowhere in any of these regions has political change necessarily brought economic prosperity.

We decided to spend 50% of

our resources in CEE, 20% in FSU, and 20% in Anglophone Africa. Having set priorities, the Foundation remains flexible and does not exclude highly worthwhile projects in other areas, and we allow 10% funding for non-priority regions. We focus on political education and preparation for elections, on legal and media issues, and on women's and trade union groups, but we remain willing to respond to urgent requests wherever the need is clear and where the Foundation can be seen to make a difference. There is no one set of conditions which will guarantee successful political transformation, and we must be able to respond quickly to rapidly changing political situations.



*Participants in Polish  
Union of Labour  
training course,  
February 1995*



## Review of 1994/95

Within its three priority areas the Board determined that the countries on which the Foundation should concentrate its resources in 1994/95 should be:

### Central and Eastern Europe

Poland, Hungary, Czech Republic, Slovakia, Romania, Bulgaria and former Yugoslavia. (The political parties also decided to continue their work in the Baltic States).

### Former Soviet Union

Russia, Ukraine, Kazakhstan and Belarus.

### Anglophone Africa

South Africa, Zambia, Malawi and Kenya.

The Foundation funded 244 projects last year. This far exceeds the 160-200 projects projected in the Corporate Plan and its achievement is a tribute to both the Board and the staff. The table below shows the number of projects in each region in 1994/95 (total figures for 1993/94 in brackets):

	F	C	L	LD	Total
CEE	47	53	27	8	135 56% (138)
FSU	36	8	4	1	49 20% (40)
AAF	28	5	4	3	40 16% (38)
OTH	9	0	11	0	20 8% (20)
Total	120	66	46	12	244 (236)

In money terms, amounts spent were as follows:

	F	C	L	LD	Total
CEE	£464,382	£271,728	£146,133	£35,688	£917,931
FSU	£246,885	£93,602	£8,937	£6,238	£355,662
AAF	£182,076	£24,299	£13,155	£17,726	£237,256
OTH	£77,289	£0	£81,719	£0	£159,008
Total	£970,632	£389,629	£249,994	£59,652	£1,669,857

The project list at the end of this report shows that individual grants range from £120 to £48,000 but costs for most projects are modest. 80% of projects cost less than £10,000. The breakdown is as follows:

under £5,000	128
between £5,000 and £10,000	68
between £11,000 and £20,000	35
between £20,000 and £40,000	11
over £40,000	2

The Foundation's projects cover a wide range of activities. A subject breakdown yields the following results:

	Party	Foundation
party training	106	30
women	5	10
legal reform	0	7
media	11	26
building civil society	2	39
trades unions	0	8
<b>Total</b>	<b>124</b>	<b>120</b>

### Working Together

Where possible, the Foundation works jointly with other bodies either in funding or in organising and managing projects. Recognising that democracy may take a variety of forms, we have not limited ourselves to the presentation only of the Westminster model, and have worked with other democracy funders, for example the US National Endowment for Democracy (and its core grantees) and the German Stiftungen, to provide a broad range



*Kharkiv Human Rights Education workshop in Ukraine, organised by Amnesty International in April 1995*

of experience for those building pluralist institutions overseas.

We have also enhanced the effectiveness of our income in two ways: by sharing the cost of projects with other funding organisations; and by establishing partnerships in projects which will generate funds from European Union

programmes (such as PHARE) or through liaison with the FCO, either through Embassies and political desks or through the Know How Fund (the Joint Assistance Unit). Such joint ventures in 1994/95 generated 36 projects worth £1,109,350 of which the Foundation contributed £318,221.

Through our Friends of the Foundation from the corporate sector, we have raised modest financial donations and have also sought to involve major companies directly in countries where they have an interest. They know that we can help build stable conditions and a settled society, to their benefit as well as that of UK PLC. We will continue to build on the positive support we have received from our friends, whom we honour on the back cover of this report.



## Our staff, the mainstay of the Foundation

The staff of the Foundation have done an excellent job in dealing with the substantial increase in our work. Their thoroughness and care for detail whilst maintaining increasing output has been impressive. The workload continues to grow and staff are fully stretched managing up to 90 projects each at certain times during the year as well as fulfilling their other



*Learning the steps involved in organising a workshop*

responsibilities. Staff commitment remains high and has enabled the Foundation to keep tight control on personnel. The increase in demand associated with an increase in the budget enabled us to increase our staff from four to five. In addition, in order to assist the Chief Executive during her appointment by the Prime Minister to the Nolan Committee on Standards in Public Life, the Foreign and Commonwealth Office agreed to second a member of staff to the Foundation to provide additional support. There are, however, areas of work particularly in terms of regular reviews of the effectiveness of different types of projects and assessing the focus of our work, which need to be given more time. The Board agreed at its October meeting that a programme of informal reviews of various aspects of the Foundation's work should be developed and that a further member of staff was essential. A review of workloads and of new opportunities will determine what duties should be allocated to a new member of staff.

The question of placing staff in the field remains an option but, as was decided last year, it seems sensible to approach this when financial resources increase more substantially. A formal review and costing of this option will be undertaken during the coming year.

Evaluation of projects continues to present challenges. Criteria for evaluation are elusive and country-based independent evaluators are not always forthcoming, but we have established a set of performance indicators for judging the likelihood of projects fulfilling their objectives and a set of criteria to help us to evaluate projects once they are completed. At every point, rigorous control is exercised over costs. We are determined that the



*Assessment visit for the independent trade unions in the Republic of Kazakhstan, March 1995*

tax-payer will have the assurance that money or equipment is not being misused. The Foundation withholds 20% or more of each grant until we have received a satisfactory report and accounts for a project. All these things make us efficient and cost-effective.

The Foundation is the only organisation of its kind in Britain, and is clearly seen as making a unique and major contribution to the international task of democracy building. Now our niche is firmly established we look forward to exploring new possibilities and new ways of providing direct, flexible, practical assistance. Our constant aim is to perceive and respond to the needs of those struggling to establish democratic institutions overseas.

Diana Warwick  
Chief Executive

# ACCOUNTS FOR THE YEAR ENDED 31 MARCH 1995

The Westminster Foundation For Democracy Ltd.

## Forward

The Governors have pleasure in submitting their annual report together with the audited financial statements of the Foundation for the year ended 31st March 1995.

## Background Information

The purpose of the Foundation is to provide assistance in building and strengthening pluralist democratic institutions overseas.

## Results

The results for the year are summarised on page 14 of the financial statements and show a deficit of £406 which has been met by reserves. A full review of the Foundation's activities is contained in the Annual Report laid before Parliament. The Foundation has developed well and increased funding is anticipated for 1995/96

## Board of Governors

Governors who served on the Board during the year and were Directors under the Companies Act 1985 were:

Mr Tony Clarke,	Mrs Margaret Ewing MP
Professor Peter Frank	Mr Timothy Garton Ash
The Rt Hon Sir Archie Hamilton MP	Mr Geoff Hoon MP – Vice Chairman
Lady Elspeth Howe JP	Sir Russell Johnston MP – Vice Chairman
Sir Gavin Laird CBE	Mr Ralph Land OBE
Dr Michael Pinto-Duschinsky	Sir Timothy Sainsbury MP Appointed 2.8.94
Sir James Spicer MP – Chairman	Mr Ian Taylor MP, Resigned 2.8.94
Ms Carole Tongue MEP	

## Auditors

Gane Jackson Scott have expressed their willingness to continue in office, a resolution for their re-appointment will be proposed at the Annual General Meeting.

By Order of the Board



S. Chudleigh, Secretary

10 July 1995

## **Responsibilities of the Governors of The Westminster Foundation for Democracy Limited**

In accordance with Company Law and the Memorandum and Articles of Association, the Governors of The Westminster Foundation for Democracy Limited are responsible for the administration and management of the affairs of the Foundation and are required to present audited financial statements for each financial year.

The Governors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Foundation and enable them to ensure that the financial statements are prepared in accordance with the Companies Act 1985 and the Accounts Direction given by the Secretary of State for Foreign and Commonwealth Affairs and other relevant accounting standards.

In addition, within the terms and conditions of a Financial Memorandum agreed between the Foreign and Commonwealth Office and the Governors of The Westminster Foundation for Democracy Limited, the Governors, through the Chief Executive, are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Foundation and of the surplus or deficit and cash flows for that year.

In causing the financial statements to be prepared, the Governors have to ensure that:

- suitable accounting policies are selected and applied consistently;
- judgements and estimates are made that are reasonable and prudent;
- applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- financial statements are prepared on the going concern basis unless it is inappropriate to presume that the Foundation will continue in operation.

The Governors have taken reasonable steps to:

- ensure that funds from the Foreign and Commonwealth Office are used only for the purpose for which they have been given and in accordance with the Financial Memorandum;
- ensure that there are sound financial systems and management controls in place to safeguard public funds;
- safeguard the assets to the Foundation and prevent and detect fraud;
- secure the economical, efficient and effective management of the Foundation's resources.

## **Auditors report to the members of the Westminster Foundation for Democracy Ltd.**

We have audited the financial statements on pages 14 to 18 which have been prepared under the historical cost convention and the accounting policies set out on page 16.

### **Respective responsibilities of the Board of Governors and Auditors**

As described on page 2 the Governors are responsible for the preparation of financial statements. It is our responsibility to form an independent opinion based on our audit on those statements and to report our opinion to you.

### **Basis of Opinion**

We conducted our audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes an examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Governors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Foundation's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

### **Opinion**

In our opinion:

- the financial statements give a true and fair view of the state of the Foundation's affairs as at 31st March 1995 and of its deficit for the year then ended and have been properly prepared in accordance with the Companies Act 1985 and the Accounts Direction given by the Secretary of State for Foreign and Commonwealth Affairs;
- grant-in-aid received from the Foreign and Commonwealth Office has been applied only for the purpose intended;
- in all material respects, the Foundation has complied with the requirements laid down in the Financial Memorandum with the Foreign and Commonwealth Office dated 9th March 1992 and other appropriate Government guidance and with the requirements of regularity and propriety, and has operated effective systems of internal control and internal audit.

Registered Auditor, Chartered Accountants  
Holborn Hall, 100 Grays Inn Road, London WC1X 8AY

10th July 1995

# INCOME AND EXPENDITURE ACCOUNT

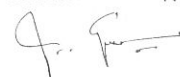
	Note	£	1995 £	1994 £
<b>INCOME - Continuing activities</b>				
H.M. Government Grants	2		2,200,000	2,000,000
Corporate Funding and Donations			12,770	47,500
			<u>2,212,770</u>	<u>2,047,500</u>
<b>DIRECT EXPENDITURE</b>				
Projects	3		1,908,487	1,679,108
			<u>304,283</u>	<u>368,392</u>
<b>OTHER EXPENDITURE</b>				
Staff Costs	5	155,208		143,379
Depreciation		19,189		15,219
Other Operating Charges		131,220		115,482
			<u>305,617</u>	<u>274,080</u>
<b>OPERATING (DEFICIT)/SURPLUS</b>	4		(1,334)	94,312
Interest received			1,364	5,933
<b>SURPLUS ON ORDINARY ACTIVITIES BEFORE TAXATION</b>			30	100,245
Corporation Tax	6		(436)	(1,388)
<b>(DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR</b>			<u>(406)</u>	<u>98,857</u>

There are no recognised gains or losses other than the deficit for the year of £406 (1994 - surplus of £98,857).  
The attached notes form part of these accounts.

# BALANCE SHEET

	Note	£	1995 £	£	1994 £
<b>FIXED ASSETS</b>					
Tangible Assets	7		26,763		29,642
<b>CURRENT ASSETS</b>					
Debtors	8	10,918		11,749	
Cash at bank and in hand:-					
core funding		29,782		44,081	
corporate funding		62,120		47,607	
			<u>102,820</u>	<u>103,437</u>	
<b>CREDITORS:</b>					
Amounts falling due within one year	9	3,807		6,897	
Net Current Assets			99,013		96,540
Total Assets less Current Liabilities			<u>125,776</u>		<u>126,182</u>
<b>Financed by:</b>					
Income and Expenditure Account	10		125,776		126,182

The Accounts were approved by the Board on 10 July 1995



Sir James Spicer  
Chairman



# STATEMENT OF CASH FLOWS

The attached notes form part of these accounts.

	Note	1995		1994	
		£	£	£	£
Net cash inflow from operating activities	(a)		17,855		106,383
Returns on investments and servicing of finance					
Interest received			1,745		5,552
Taxation					
Corporation tax paid			(1,388)		-
Investing Activities					
Purchase of Tangible Fixed Assets		(18,998)		(30,764)	
Proceeds of sales of Tangible Fixed Assets		1,000		676	
Net cash outflow from investing activities			(17,998)		(30,088)
Increase in cash and cash equivalents	(b)		214		81,847

Notes to the cash flow statement

(a) Reconciliation of Operating (Deficit)/Surplus to Net Cash Inflow from Operating Activities

	1995	1994
	£	£
Operating (Deficit)/Surplus	(1,334)	94,312
Depreciation	19,189	15,219
Decrease/(Increase) in debtors	450	(9,186)
(Decrease)/Increase in creditors	(2,138)	647
Loss on disposal of fixed assets	1,688	5,391
	17,855	106,383

(b) Analysis of change in Cash and Cash Equivalents

	1995
	£
Balance at 1st April 1994	91,688
Net Cash Inflow	214
Balance at 31st March 1995	91,902

## Notes to the Accounts

### 1. Accounting Policies

- (a) The Accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards
- (b) Depreciation is provided using the following rates and bases to reduce by annual instalments the cost of the tangible fixed assets over their estimated useful lives.
- |                       |                     |
|-----------------------|---------------------|
| Fixtures and Fittings | 20% straight line   |
| Computer Equipment    | 33.3% straight line |
- (c) Rentals payable under operating leases are taken to Income and Expenditure Account on a straight line basis over the lease term.
- (d) Grants are credited to income in the year to which they relate. Expenditure on projects is charged to Income and Expenditure Account on a cash basis. Other expenditure is charged to the Income and Expenditure Account on an accruals basis inclusive of irrecoverable VAT.
- (e) The Foundation is not liable to Corporation Tax on grants received, but is liable to tax on investment income.

	1995	1994
2. Government Grants	£	£
Grant-in-Aid 1994/95	2,200,000	-
1993/94	-	2,000,000
	2,200,000	2,000,000
3. Direct Expenditure on Grants	£	£
Foundation projects	1,016,064	941,750
Conservative Party sponsored projects	405,904	368,409
Labour Party sponsored projects	405,641	294,709
Liberal Democrat Party sponsored projects	80,878	74,240
	1,908,487	1,679,108
4. Operating Surplus	£	£
This is stated after charging:		
Staff costs (see note 5 below)	155,208	143,379
Travel subsistence and hospitality:		
Chairman and other board members	400	-
Employees (including seconded staff)	29,814	19,764
Auditors Remuneration- Audit	1,700	1,700
Other	340	300
Hire of plant and machinery	1,430	-
	1,430	-

		1995	1994
5.	Staff Costs	£	£
	Wages and salaries	115,977	107,403
	Seconded staff	3,023	-
	Temporary staff	2,553	3,641
	Social Security costs	11,627	11,192
	Other Pension costs	22,028	21,143
		<u>155,208</u>	<u>143,379</u>
	The average number of employees during the period was	5	4.
	The number of senior staff by salary band was:		
	30,000 – 39,999	-	-
	40,000 – 49,999	-	-
	50,000 – 59,999	1	1
	The Foundation contributes to individual personal pensions plans for all eligible employees.		
6.	Corporation tax	£	£
	Corporation tax at 25% on Interest Received	436	1,388
7.	Tangible Fixed Assets	Computer Equipment £	Fixtures & Fittings £  Total £
	Cost		
	At 1st April 1994	37,614	13,405 51,019
	Additions	14,075	4,923 18,998
	Disposals	(3,643)	(2,457) (6,100)
	At 31st March 1995	<u>48,046</u>	<u>15,871</u> <u>63,917</u>
	Depreciation		
	At 1st April 1994	17,805	3,572 21,377
	On disposals	(2,429)	(983) (3,412)
	Charge for Year	16,014	3,175 19,189
	At 31st March 1995	<u>31,390</u>	<u>5,764</u> <u>37,154</u>
	Net Book Value		
	At 31st March 1995	<u>16,656</u>	<u>10,107</u> <u>26,763</u>
	At 31st March 1994	<u>19,809</u>	<u>9,833</u> <u>29,642</u>
8.	Debtors	1995 £	1994 £
	Prepayments and accrued income	9,768	10,078
	Other debtors	1,150	1,671
		<u>10,918</u>	<u>11,749</u>

	1995	1994
9. Creditors: Amounts falling due within one year	£	£
Corporation Tax	436	1,388
Other creditors	1,671	1,809
Accruals	1,700	3,700
	<u>3,807</u>	<u>6,897</u>

	£	£
10. Reconciliation of movements in funds		
(Deficit)/Surplus for the year	(406)	98,857
Income and Expenditure account brought forward	126,182	27,325
Income and Expenditure account carried forward	<u>125,776</u>	<u>126,182</u>

11. Operating Leases

At 31st March 1995 the Foundation had annual commitments under non-cancellable operating leases as follows:

	Land & Buildings £	Office Equipment £
Expiry date:		
Between two and five years	-	2,860
After five years	18,800	-
	<u>18,800</u>	<u>2,860</u>

# LIST OF PROJECTS

WITH ACTIVITY BETWEEN 1 APRIL 1994 AND 31 MARCH 1995

Budgets listed indicate actual expenditure during financial year 1994/95, not necessarily the entire project budget.

## ANGLOPHONE AFRICA

### GHANA

#### Production of the Governance Newsletter

The Foundation funded the production of 6 bi-monthly newsletters which commenced late 1994, produced by the Institute of Economic Affairs, Ghana, to provide a non-partisan analysis of government policies.

Budget: £2,159.81

### GHANA AND SIERRA LEONE

#### Pilot Workshops

The Foundation funded the cost of two pilot workshops which were organised by the Active Learning Centre in March 1995, for 30 women in both Ghana and Sierra Leone, providing them with new skills in participation in democratic decision making, public speaking, negotiation, use of the media, organising for campaigns and lobbying techniques.

Budget: £16,702.00

### KENYA

#### Assessment Visit

The Foundation funded a Labour Party project to send a representative to visit Kenya in June 1994, in order to assess the political situation with a view to providing future assistance on the basis of their findings.

Budget: £1,168.25

#### Assistance to Women's Organisation

The Foundation provided the Kenya Women Workers' Organisation with some basic office equipment and funding to hold a leadership workshop in June 1995 in order to train women who will be able to train others about participation in civic society.

Budget: £6,560.62

#### Institute of Economic Affairs

The Foundation funded the Institute of Economic Affairs, Kenya, to enable them to continue to research the current political and economic reform process in Kenya, to hold discussion meetings and produce publications on policy issues.

Budget: £3,017.00

### MALAWI

#### Election Monitors Funding

The Foundation funded the opposition parties in Malawi to enable them to pay the expenses of their election monitors, in order to ensure comprehensive monitoring of the elections on 17 May 1994. The opposition parties do not have the funds available to do this, and it was feared the ruling party would dominate the proceedings, by paying their monitors across the country.

Budget: £11,653.38

#### Contributions to Congress for the Second Republic

The Foundation funded the Congress for the Second Republic in Malawi to enable them to cover some of their election expenses relating to the provision of party monitors, to match the grant provided to all other parties in Malawi during the elections in May 1994.

Budget: £120.00

#### Seminar on Constitutional Education for the Media

The Foundation funded the Media Development Trust to hold a seminar on Constitutional Education for the Media in March 1994, providing training for journalists to enable them to play a part in the constitutional reform process in Malawi.

Budget: £2,857.00

#### Seminar on Human Rights Reporting

The Foundation funded the Media Development Trust to hold a seminar for training journalists in human rights reporting, to stimulate and improve media coverage of human rights issues and thereby increase public understanding. The seminar was held in December 1994.

Budget: £3,557.27

#### Seminar on Party Building

The Foundation funded a workshop in Malawi from 20-23 February 1995 organised by the Liberal Democrats, focusing on party building for members of the Organisation of African Liberal Parties.

Budget: £5,469.70

#### Woman and Democratisation Workshop

The Foundation provided funding for the Society for the Advancement of Women, an independent, non-partisan NGO in Malawi, to hold four rural workshops on women and the democratisation process during June and July 1995.

Budget: £5,051.46

### NIGERIA

#### Human Rights and Democracy Workshops

The Foundation provided funding towards a programme of human rights and democracy workshops, organised by the Civil Liberties Organisation, in order to increase awareness of these issues among pro democracy groups, the press and NGOs during the lead-up to the National Constitutional Conference in Benin.

Budget: £11,097.77

#### Human Rights and Legal Assistance Office

The Foundation funded the Constitutional Rights Project regional office in Owerri to cover personnel and fixed costs for one year starting in June 1994. The CRP office will monitor human rights developments and bring legal services and representation closer to victims of human rights abuses in Eastern Nigeria.

Budget: £14,373.87

#### Monthly Bulletin for Campaign for Democracy

The Foundation funded the printing and distribution of a monthly bulletin for Campaign for Democracy, the major Nigerian pro-democracy NGO, which will be distributed throughout Nigeria and overseas to publicise and analyse current political events.

Budget: £2,500.00

#### Public Complaints Commission

The Foundation funded a one year project, starting January 1995, by the Community Action for Popular Participation aimed at raising awareness of Nigeria's Public Complaints Commission's activities, particularly in rural areas, by campaigning for efficient methods of work by the Commission and the adoption of international human rights standards, and encouraging the Commission to develop education and promotional programmes for the general public.

Budget: £5,094.50

## **SOUTH AFRICA**

### **Assistance to Free Market Foundation**

The Foundation funded the Conservative Party to send a member of their Research Department to spend three weeks in South Africa in January 1995, assisting the Free Market Foundation in the production of briefing material and research on economic policy, which will be issued to all parties.

Budget: £3,016.90

### **Community Law Centre Local Government Election Regional Training**

The Foundation funded the first part of the Community Law Centre's Local Government Election and Democracy Training Programme in March and April 1995 for 2 million rural South Africans in 24 rural communities in the Kwazulu-Natal and Eastern Cape provinces in South Africa. The first set of courses was to train community leaders to educate their communities on the forthcoming local elections.

Budget: £16,442.00

### **Equipment for Democratic Party**

The Foundation funded a Liberal Democrat project to provide urgently needed office equipment to the Democratic Party of South Africa to assist with their preparations for the General Election in April 1994.

Budget: £8,925.89

### **Ecumenical Monitoring Programme**

The Foundation provided funding for the Council of Churches in Britain and Ireland to enable them to send a team of experienced UK monitors to make a return trip to monitor the elections in South Africa, as part of the Ecumenical Monitoring Programme undertaken in March and April 1994.

Budget: £4,380.00

### **Parliamentary Seminars**

The Foundation part funded two three day parliamentary workshops in January, in Durban and Johannesburg, in conjunction with the CPA and IPU. Four members from both Houses of Parliament were involved in the seminars which covered the relationship between the MP and their Party, and constituency, parliamentary committees, the role of the opposition, and the relationship between federal and regional parliaments.

Budget: £5,205.09

### **Regional Organisation Assistance**

The Foundation funded the Conservative Party to cover the airfares of six young African politicians to attend the International Young Democrat Union Executive Meeting in Johannesburg in January 1995 to enable them to participate in the plans for the creation of the African Young Democrat Union, and to provide three speakers.

Budget: £9,167.15

### **Seminar on Campaigning for the Democratic Party of South Africa**

The Foundation funded a one week training seminar, under the auspices of the Liberal Democrats in January 1995, to assist the development of the Democratic Party of South Africa's campaigning skills.

Budget: £3,330.00

### **Seminar on Human Rights Litigation**

The Foundation part funded three training seminars to be jointly run by the Legal Resources Centre and Interights over the period of one year, starting in March 1995. The seminars are designed for lawyers who are undertaking human rights litigation under the New South African Constitution and Bill of Rights but who have previously been denied access to international and comparative human rights law.

Budget: £17,356.00

### **Follow-up Assessment Visit**

The Foundation provided funding for the Labour Party to send a representative on a follow-up visit to South Africa to discuss with the ANC and other organisations how it could provide post-election assistance.

Budget: £1,345.45

### **Planning Visit for Assistance to South Africa**

The Foundation funded the Conservative Party to send two representatives to South Africa to discuss and plan their future programme of activity with each of the leading political parties, in September 1994.

Budget: £4,268.69

### **South African Institute of Race Relations Report**

The Foundation funded a project run by the South African Institute of Race Relations to monitor the behaviour of political organisations in the run-up to the general election, and subsequently monitor civil liberties under a new government.

Budget: £8,768.22

### **Training for Civil Society Leaders**

The Foundation funded visits in February 1995 by the Director of the Goree Institute and the Co-ordinator of IDASA Africa programme to countries of Southern Africa to reinforce existing relationships and to meet new organisations in the region; also to cover travel costs of 8 senior civil society leaders from Southern Africa to attend a workshop in July 1995 focusing on issues vital to increasing the capacity of individuals and institutions promoting democracy and development in Africa.

Budget: £4,867.00

### **Training for Parliamentarians**

The Foundation funded the Southern African Advanced Education Project to organise a programme of visits for ten new South African MPs to visit other Parliaments in Southern Africa and Europe, to receive comparative training on their responsibilities and roles. These visits will take place throughout 1995.

Budget: £1,365.42

### **Visit by National Party Representatives**

The Foundation funded the Conservative Party to bring three senior representatives to the UK from the National Party in South Africa, to examine Party organisation and political campaigning, in October 1994.

Budget: £5,550.80

### Visit to Britain by Two MPs

The Foundation funded the Conservative Party to bring two members of the Democratic Party of South Africa to the UK in March 1995 to learn about the formation of policy and its presentation to voters, particularly in the areas of economics, industrial relations and public service reforms.

Budget: £2,595.40

## TANZANIA

### Visit by Director of Broadcasting

The Foundation funded a visit by the Director of Broadcasting, Radio Tanzania, in February 1995, to enable him to receive advice about drawing up guidelines for free and fair election coverage in Tanzania in advance of the elections taking place in October 1995.

Budget: £1,617.00

### Voter Education Training

The Foundation funded the Eastern and Southern African Universities Research Programme to organise a workshop to train thirty trainers from each of the administrative zones in Tanzania in voter education skills, in advance of the elections that took place in the Autumn of 1994.

Budget: £8,000.00

## UGANDA

### Paralegal Training Workshops

The Foundation provided funding for three follow-up workshops as part of a substantial programme of paralegal training that took place in three regions in Uganda. They were run by the Foundation for Human Rights Initiative, Kampala to equip local people with the ability to serve their communities in the area of human and civil rights. The workshops took place throughout the summer of 1994.

Budget: £3,276.90

### Seminar and Training Workshop for African Women

The Foundation provided funding for representatives of ABANTU for Development, a non-governmental development organisation for African women, to attend a training workshop and seminar in Kampala, at the end of July, on women's development.

Budget: £5,750.00

## ZAMBIA

### Civic Education Association

The Foundation funded the Zambian Civic Education Association in December 1994 to equip an office in Lusaka, including computers and a software training package, which enabled them to provide a free legal advice service to parliamentarians and the general public in Zambia.

Budget: £10,547.46

### Political Party Training

The Foundation provided funding as part of its co-operation with the National Democratic Institute (US) on their programme of training for party activists in Zambia in Spring 1994, by sending three people to take part in training seminars for all the Zambian political Parties, and core funding for the seminar administration.

Budget: £4,779.53

### Joint Programme for Political Party Training

The Foundation funded travel and subsistence costs for three trainers to attend seminars in Zambia in February, March and April 1995 as

part of the WFD's continuing co-operation with the National Democratic Institute's programme of political party training with all the major parties in Zambia.

Budget: £4,054.51

### One Day Symposium on Women in Political Parties

The Foundation funded the travel and subsistence costs of two regional trainers who ran a one day symposium in March 1995 organised by the National Democratic Institute in Zambia, for current and prospective women members of political parties in Zambia.

Budget: £922.43

### UNIP Youth Officer Study Tour

The Foundation funded the Labour Party to invite the Youth Officer of the United Independence Party to extend his one week's visit to the UK in October 1993, sponsored by the British Youth Council, to learn about British political institutions and parties.

Budget: £860.00

## CENTRAL AND EASTERN EUROPE

### ALBANIA

#### Media Advice and Training

The Foundation funded the Conservative Party to send their media adviser to continue in Albania on the Central Office of Information and to conduct a training course for journalists on the Relindje Demokratike newspaper, in January/February 1995.

Budget: £1,222.75

#### Trade Union Training Seminar

The Foundation funded Northern College to provide a week of visits and training for five officers from the Trade Union Federation of Health Employees of Albania, in March 1995, to enable them to gain a wider knowledge of public sector trade union practice in Europe.

Budget: £2,362.00

#### Training for Promotion of Freedom of Expression

The Foundation funded a major programme of co-operation between Article 19 and partner organisations in Albania, providing exchanges of personnel for training advice, seminars on media freedom and legal reforms; and translation of resource material to enable partner organisations to campaign more effectively for freedom of expression and discourage the adoption of laws which are likely to impede such freedom.

Budget: £9,500.00

#### Equipment for Democratic Party

The Foundation provided funds to enable the Conservative Party to provide a computer, printer, scanner and photocopier for the ruling Democratic Party of Albania, to enable them to more effectively manage the operation of the Party on a day to day basis.

Budget: £5,758.66

#### Social Democratic Party

The Foundation funded the Labour Party to print 10,000 copies of the Albanian Social Democratic Party's membership card, in anticipation of their increased membership in 1995.

Budget: £891.00

#### Albanian Social Democratic Party

The Foundation funded the costs of a Labour Party participant in two training seminars, run by the Alfred Moser Foundation in March

1994 for the Albanian Social Democratic Party. The seminars focused on political strategy at the national, local and regional level, as well as the politics of coalition. The visit by the Labour Party representative was also used to ascertain the results of previous Labour Party projects with the ASDP.

Budget: £6,514.29

#### Party Training

The Foundation funded the Labour Party to send a representative to attend a training seminar to develop a profile for Albanian Social Democratic Party in the summer of 1994. The Labour Party representative was asked to participate in the seminar and suggest methods of improvement of their Party organisation.

Budget: £2,620.00

#### Media Assistance to Democratic Party

The Foundation provided funding for a visit in May 1994 by the Conservative Party's media adviser to provide advice to the ruling Democratic Party of Albania, with regard to their Government Information Service and party communications.

Budget: £1,133.96

#### Campaigning Seminar

The Foundation funded a training seminar by the Conservative Party for the Democratic Party of Albania, in August 1994, on issues relating to Party organisation and campaigning.

Budget: £3,504.36

#### Visit by Two Party Activists

The Foundation funded the Conservative Party to bring two activists from the Albanian Democratic Party to learn about the Conservative Party's structure and organisation, and the relationship between Central Office and the constituencies during and between election campaigns, in November 1994.

Budget: £1,856.20

#### Media Support

The Foundation funded the Conservative Party to send their media adviser to provide further help to the Democratic Party of Albania, in order to help them set up a press office which could manage relations with the media and respond to instances of inaccurate reporting. The visit took place in October 1994.

Budget: £1,061.34

### BALTIC STATES

#### Seminars for Public Service Television Broadcasters on Scheduling Awareness

The Foundation funded travel and honorarium costs of a 1 week visit to Estonia at the end of January 1995 by the Director of Network Programme Development at Yorkshire Tyne-Tees Television to present a series of 3 seminars for up to 24 public service broadcasters from the Baltic States.

Budget: £1,798.00

### BOSNIA

#### Funding for the Liberal Party of Bosnia and Herzegovina

The Foundation funded the Liberal Democrats to support the Liberal Party of Bosnia-Herzegovina by contributing to rent, stationery, heating and the salary of the Secretary General of the Party for 1 year, from December 1994.

Budget: £4,335.81

#### Provision of Printing and Computer Equipment for the Sarajevo Newspaper B H Dani

The Foundation funded the purchase of zinc plates for printing, computer equipment and paper for the Sarajevo newspaper B H Dani.

Budget: £44,867.76

#### Equipment for RTV Mostar/Studio MM in Mostar

The Foundation funded the Mostar radio and television studios to purchase transmitters and antenna systems to increase their broadcasting capacity.

Budget: £15,035.00

#### Equipment for Zetel TV Station, Zenica

The Foundation funded the independent television station Zetel in Zenica to purchase a transmitter.

Budget: £9,929.70

#### Support for the Independent Newspaper Tuzla List

The Foundation part funded the independent newspaper Tuzla List to purchase a printer in order to maintain its non-political, multi-ethnic news coverage; the remaining funding was shared by Press Now, a media funding organisation.

Budget: £9,019.79

#### Support for Independent Radio Station Radio Zid

The Foundation funded the independent Radio Zid, one of Sarajevo's most lively and influential radio stations.

Budget: £12,035.00

### BULGARIA

#### Equipment for the Radical Democrat Party

The Foundation funded a Liberal Democrat proposal to purchase computer equipment and a photocopier during March 1995 for the Radical Democrat Party of Bulgaria.

Budget: £5,440.00

#### Party Organisation Training Seminars

The Foundation funded the Conservative Party to send two teams of trainers to Bulgaria to hold seminars for party workers and volunteers from the Union of Democratic Forces in September 1994 and February 1995, to enable them to improve their party organisation, extend their support base, and develop their campaigning skills.

Budget: £39,572.95

#### Civic Centres Programme

The Foundation provided assistance to the Bulgarian Association for Fair Elections and Civil Rights with the establishment of five civic centres offices in Bulgaria during 1993/94 in the cities of Varna, Razgard, Pleven, Plovdiv and Kurdjali with the purpose of increasing citizen participation at local government level and raise awareness of the need for co-operation between the political forces for solving local problems.

Budget: £4,431.31

#### Civic Centres Programme

The Foundation continued funding for a further year the Bulgarian Association for Free and Fair Elections to enable them to maintain the 6 regional offices established last year and conduct 3 regional public opinion polls concerned with citizenship and local democracy.

Budget: £3,198.25



### Media Advice

The Foundation funded a Conservative Party visit by their media adviser to review and develop plans for a distribution network to improve circulation of three opposition newspapers, Democracija, Itchestven Vestnik, and Stolitsa. The visit took place in Spring 1994.

Budget: £1,687.00

### Assessment Visit

The Foundation funded the Labour Party to send a representative to visit Bulgaria in April 1994 for one week to assess the political situation.

Budget: £1,204.64

### Support for UDF from Adam Smith Institute

The Foundation funded the Conservative Party to support the visit of the International Director of the Adam Smith Institute (ASI) and a colleague to spend five weeks with the UDF in Bulgaria, providing policy and presentation advice to the Party leadership, in the summer of 1994.

Budget: £10,555.57

### Training for Trade Unions

The Foundation agreed to fund a training course carried out by the Scottish Trades Union Congress for free trade unions in Bulgaria, focusing on computer literacy and democratic organisational structures.

Budget: £501.50

### Media Support Prior to Elections

The Foundation funded the Conservative Party to send their media adviser to give further advice to the newspaper 'Stolitsa' the weekly newspaper sympathetic to the Union of Democratic Forces (UDF) and to advise the UDF on media relations in advance of the forthcoming elections. The visit took place in November 1994.

Budget: £2,486.57

### Provision of Office Equipment

The Foundation funded the purchase, during November/December 1994 of computers, printers and software, and a photocopier for the Bulgarian Women's Association in Sofia.

Budget: £5,619.00

## CROATIA

### Support for Journal Arkzin

The Foundation funded computer and office equipment and rent for Arkzin, a magazine published by the Anti War Campaign in Croatia, which seeks to present alternatives to nationalism, promote international peace activities, and campaign for non-violent conflict resolution.

Budget: £18,729.00

### DAN School of Journalists, Dalmatia

The Foundation part funded, with the Soros Foundation, Croatia, the Dalmatian Newspaper DAN to found a School of Journalists.

Budget: £16,761.63

### Erasmus Publication

The Foundation part funded under the auspices of Erasmus Gilda, the publication costs of 6 issues of Erasmus magazine which focuses on political and cultural activities in Croatia.

Budget: £9,196.00

### Support for Independent Weekly Feral Tribune in Split

The Foundation funded the political and satirical weekly magazine Feral Tribune to enable it to continue publishing while it campaigns to have a crippling government tax lifted.

Budget: £15,183.65

### Support for Political Magazine Bumerang in Osijek

The Foundation part funded the political fortnightly magazine Bumerang for three months, with matching funds to be granted by the Soros Foundation in Zagreb, while it prepares to become a weekly.

Budget: £10,261.19

### Fact Finding Visit

The Foundation funded a fact finding visit in November 1994 by two members from Liberal Democrat headquarters to Croatia and Macedonia to meet key members of the Croatian Social Liberal Party and the Liberal Party of Macedonia to ascertain the most beneficial areas of future work.

Budget: £2,049.13

## CZECH REPUBLIC

### Policy Centre on Democracy

The Foundation funded the Labour Party to enable the Czech Republic Social Democratic Party to establish a Policy Centre for the Promotion of Democracy, to encourage training and research activities.

Budget: £5,233.60

### Social Democratic Party

The Foundation funded the Labour Party to cover the cost of printing 5,000 copies of translated excerpts taken from selected Labour Party policy documents, which had been used to train senior members of the Czech Republic Social Democratic Party in the training session in November 1994.

Budget: £2,452.80

### Media Advice to Newspapers

The Foundation provided funding to enable the Conservative Party to send their media adviser to the Czech Republic for two visits during 1994, to provide advice to the centre-right weekly newspaper Hlas, in order to enable it to become a daily newspaper.

Budget: £1,684.74

### Seminar on Law and Order for KDU-CSL

The Foundation funded the Conservative Party to hold a weekend seminar in Prague in January 1995 for 50-60 representatives of the Christian Democrat Union-Czechoslovak People's Party to discuss the fight against crime, a key policy issue for parties in the Czech Republic.

Budget: £3,016.55

### Weekend Seminar on Urban Regeneration

The Foundation funded the Conservative Party to hold a weekend seminar with the Civic Democratic Party in February 1995, to discuss urban regeneration programmes and the role of parties and local authorities in order to enable them to introduce a programme of reform into their current policy, and to enable them to understand their responsibilities in such areas.

Budget: £2,116.50

#### Visit to UK by KDU/CSL Members

The Foundation funded the Conservative Party to support a visit by two party campaign managers from the KDU/CSL in February 1994, to examine ways of improving their structures and capitalise on their relatively large membership, by discussions at Conservative Central Office, a Conservative Council, and a Conservative Constituency Association.

Budget: £1,453.20

#### Visit by Party Organiser to Britain

The Foundation funded the Conservative Party to support the visit of a Party organiser from the Civic Democratic Party, to experience the management and organisation of a local election campaign by observing and taking part in a European elections campaign in the UK during May 1994.

Budget: £753.20

#### Social Democratic Party Photocopying Equipment

The Foundation provided funding for the provision of 12 photocopying machines by the Labour Party to serve key district Party branches of the Czech Social Democratic Party, plus 4 computers to up-grade its existing capacity in order to fight the elections in November 1994.

Budget: £20,220.00

#### Policy Advice for Social Democratic Party

The Foundation provided funding for the Labour Party to send a small team of experts to the Czech Republic to hold discussions for one week during the summer of 1994 about economic policy, privatisation and the provision of public services.

Budget: £2,453.00

#### Seminar on Law and Order for Christian Democratic Party

The Foundation provided funding to enable the Conservative Party to hold a seminar in the Czech Republic in November 1994 for party representatives, Ministry of Interior representatives and local authority leaders of the Civic Democratic Party, to discuss the fight against crime, a key policy issue for parties in the Czech Republic.

Budget: £2,390.26

#### Assistance to Free Democrats

The Foundation funded a visit by a senior Liberal Democrat campaigner in January 1994 to discuss future long term needs of the Czech Free Democrats.

Budget: £1,706.00

### ESTONIA

#### Campaigning Assistance to Pro Patria

The Foundation provided funding to enable the Conservative Party to carry out a programme of assistance to Pro Patria, in Estonia, to enable them to plan and prepare for the General Election in March 1995, by holding a campaigning seminar for candidates, arranging an exchange of visits by UK and Estonian campaign organisers, and providing funding for the production of posters.

Budget: £4,737.83

### FORMER YUGOSLAVIA

#### Institute for War and Peace Reporting: Independent Media Coverage

The Foundation provided funding for 'War Report' the only non-partisan bulletin distributed in the former Yugoslavia, designed to spark debate in the region and nurture indigenous writers on the political situation in the region. The funds covered costs of producing 8 bulletins and 2 special reports.

Budget: £16,800.00

#### Institute for War and Peace Reporting: Second Grant

The Foundation provided funding to support the continued production of War Report for one year commencing January 1995, the only independent bulletin of news, analysis, opinions and proposals for conflict resolution in the Balkans.

Budget: £48,000.00

#### Conflict Resolution Exchange Visit

The Foundation funded a 10 day pilot visit in January 1995 under the auspices of the Co-ordinating Committee for Conflict Resolution Training in Europe, involving members of peace and reconciliation organisations from the former Yugoslavia to Northern Ireland as the first part of an initiative to seek alternatives to inter-community conflict.

Budget: £5,343.00

#### Supply of Newsprint to Borba

The Foundation provided funding for 5 months period from late 1994 to enable the newspaper Borba to purchase newsprint from Norway for the continued publication of the only independent daily newspaper produced in Serbia.

Budget: £9,496.76

### HUNGARY

#### Woman in Civil Society Programme

The Foundation funded a series of meetings, arranged over a twelve month period commencing April 1993, by MONA, the Foundation of the Women of Hungary, aimed at increasing communication and discussion between women's groups, parliamentarians, members of local government, and representatives from business, the academic world, and policy experts.

Budget: £3,836.76

#### Visit to UK by MDF Representatives

The Foundation funded the Conservative Party to bring four representatives from the Hungarian Democratic Forum (MDF) to the UK in March 1995 to gain insight into the Conservative Party's candidate selection process and the daily work of Conservative MPs in Westminster and their constituencies.

Budget: £5,397.00

#### Social Democratic Party Equipment

The Foundation provided funding to the Labour Party to assist the Hungarian Social Democratic Party to purchase a fax machine and photocopier to help them to develop their headquarters and party branch structures.

Budget: £7,000.00

### Social Democratic Party Broadcasts

The Foundation funded the Labour Party to provide funds for the production of TV broadcasts and posters for the Hungarian Social Democratic Party in the lead up to the elections in May.

Budget: £22,763.00

### Black Box Documentary Film Makers

The Foundation provided funding for the supply of film making equipment to the Black Box Foundation, an independent film makers group based in Budapest who wished to produce programmes covering all aspects of the domestic political scene in Hungary.

Budget: £698.81

### Media Advice to Hungarian Democratic Forum

The Foundation funded the Conservative Party to send their media adviser to Hungary, to give more advice to the Hungarian Democratic Forum to discuss a long term media campaign plan to restore their popularity in the country.

Budget: £1,625.50

### Training for Roma Candidates in Local and Minority Elections

The Foundation provided funding for a weekend seminar in late August 1994, organised by Solid International, Rotterdam, to provide training and education for gypsy candidates participating in local and minority elections in Hungary later in the year.

Budget: £2,040.42

### 'Survival in a Democracy' Workshop

The Foundation funded the Conservative Party who organised a two day workshop on the role and function of political parties while in opposition, which took place in October 1994, for new opposition Parties in Hungary, in co-operation with the Konrad Adenauer Stiftung and the International Republican Institute.

Budget: £1,581.64

### Second 'Survival in a Democracy' Workshop

The Foundation funded the Conservative Party to hold a second 'Survival in a Democracy' workshop for members of centre-right parties in Hungary during February 1995, in co-operation with the Independent Republican Institute and the Konrad Adenauer Stiftung, to encourage and train the new opposition parties in Hungary.

Budget: £3,056.40

### Communications and Media Advice

The Foundation provided funding to the Conservative Party to send their media adviser to Hungary in March 1995 to provide assistance to the Hungarian Democratic Forum on communications techniques and to provide advice to a centre-right publication 'New Hungary'.

Budget: £2,947.99

## LATVIA

### Equipment for Latvian National Independence Movement

The Foundation funded the Conservative Party to provide basic office equipment to the Latvian National Independence Movement (LNNK) for its weekly newspaper, to enable it to have regular and effective communication with the Party and electorate.

Budget: £5,854.00

### Production of Women's Newspapers

The Foundation funded the Labour Party to cover the production costs of a women's newspaper by the Women's Section of the Latvian Social Democratic Party.

Budget: £350.00

### Social Democratic Party Women's Organisation

The Foundation provided funding for a Labour Party project to support the Social Democratic Women of Latvia who wished to set up a network of social democratic Women's clubs at local and regional level and to publicise the organisation's events.

Budget: £3,555.84

### Training Seminar for Latvian National Independence Movement

The Foundation provided funding for the Conservative Party to hold a training seminar in basic party organisation and campaigning methods for the activists of the Latvian National Independence Movement, which was held in Riga during Spring 1994.

Budget: £5,933.24

### Local Government Seminars

The Foundation provided funding for the Electoral Reform Consultancy Services for the local costs of two seminars on local government for local government officials, representatives of political parties, and election administration officials, which took place in Riga and Rezedne in April 1994.

Budget: £2,378.74

### Campaigning Visit

The Foundation funded the Conservative Party to send three trainers to hold a two day seminar in Riga, in August 1994, for MPs, party workers and volunteers, on party organisation, regional party structures, delegation of responsibility and party discipline, for the Latvian National Independence Movement.

Budget: £5,300.60

## LITHUANIA

### Social Democratic Women's Union

The Foundation funded the Labour Party to establish a network of regional co-ordinating centres and local clubs during 1994 to increase membership of the Lithuanian Social Democratic Women's Union.

Budget: £3,710.30

### Equipment to Conservative Party

The Foundation funded the Conservative Party to provide basic office equipment for the Lithuanian Conservative Party to ensure a more efficient running of the party headquarters and branches.

Budget: £7,848.66

### Legislation on Local Government Reform

The Foundation funded the drafting of new legislation for local government in Lithuania to be implemented following local elections in March 1995.

Budget: £5,000.00

### Media Advice to Opposition Parties

The Foundation funded the Conservative Party to send their media adviser to Lithuania in April 1994 to provide assistance to the opposition Parties (Union of Homeland Party and the Liberal Party) in Lithuania; and to the opposition newspapers by training staff and advising on organisation issues.

Budget: £1,256.85

### Grass Roots Party Building

The Foundation funded a training programme for volunteers to organise and build democratic political parties at grassroots level and to produce a short 'know how' guide for those involved.

Budget: £2,718.00

### Campaigning Assistance

The Foundation funded the Conservative Party to carry out campaigning assistance to the Lithuanian Conservative Party, involving a training visit by three UK campaign organisers to Lithuania in August 1994, and a return visit by Lithuanian campaign managers to the UK in September, in advance of the Lithuanian elections.

Budget: £3,372.35

### Media Advice to Parties

The Foundation funded the Conservative Party to send their media adviser to provide assistance to the Lithuanian Conservative Party and the Christian Democratic Party, and to run training courses for journalists with a focus on election campaign coverage, during a visit in September 1994.

Budget: £1,172.60

## POLAND

### Equipment for Training

The Foundation funded The Foundation for Education for Democracy in Warsaw with computer equipment for their office to allow them to undertake training programmes and publications for NGOs in Poland during 1994.

Budget: £2,412.00

### Media Advice for Independent Press

The Foundation funded the Conservative Party to send their media adviser to Poland to provide training for the journalists on the newspaper Czas Krakowski an independent daily produced in Krakow, during a visit in March 1995.

Budget: £1,384.15

### Policy Seminar for Centre-Right Parties

The Foundation funded the Conservative Party to enable them to send two experts to hold a seminar on social welfare policy for the centre-right parties in Poland, and on the presentation of policy to the electorate, in March 1995.

Budget: £3,436.70

### Training for Campaigning, Organisation and Media

The Foundation funded the Labour Party project to send three experts to Poland to lead seminars and workshops with Unia Pracy (Union of Labour) and the Polish Socialist Party on the topics of campaigning, organisation and the media.

Budget: £4,645.65

### Three Weekend Training Seminars

The Foundation funded the Conservative Party, as part of their continuing programme in Poland, to hold three weekend seminars during late 1994 early 1995 focusing on local government, European integration and economic reform.

Budget: £8,106.10

### Visiting Speakers to Polish Workshops

The Foundation funded the Conservative Party to send ten visiting speakers from the UK to participate in four workshops, organised by the Jagiellonian Foundation and the International Republican

Institute. They were held in late 1994 early 1995 and focused on the centre right and central Europe, the independent media, business ethics and media training.

Budget: £2,288.00

### Women's Training Programme

The Foundation provided funding for the Conservative Party to run a workshop for women activists from the Polish Conservative Party in practical management of political organisation and life, followed by two visits to consolidate their training, in the summer of 1994.

Budget: £2,348.33

### Women in Business

The Foundation provided funding to assess the problems facing Polish businesswomen in their access to private business, develop recommendations for appropriate legislative change, and pave the way for the creation of a national businesswomen's organisation capable of better protecting women's rights.

Budget: £13,480.00

### Assessment Visit

The Foundation provided funding for a Labour Party project to send a representative for a week to visit Poland in March to assess the political situation.

Budget: £133.41

### Training for Trade Unions and Employers

The Foundation provided funding for the Jim Conway Foundation to run a joint training course in September 1994 to provide training for managers and employees from Polish industry in the form of workshops on collective bargaining and joint negotiations in a free market economy.

Budget: £8,919.00

### Media Advice to Independent Press

The Foundation provided funding for a visit by the Conservative Party's media adviser to Poland and Ukraine in June 1994 to give advice and training to journalists and newspaper management in the regions of those two countries.

Budget: £2,521.28

### Democratic Party Decision Making

The Foundation provided funding to a delegation of 7 representatives of the Bielsko Biala region of Poland visiting Kirklees in February 1994 and a return visit later that month by 7 representatives of Kirklees Metropolitan Council to study democratic decision-making in both countries and examine the influence of pressure groups on decision-making.

Budget: £7,420.00

### Media Advice

The Foundation provided funding to enable the Conservative Party to send their media adviser to continue his work with journalists on newspapers in Poland, in September 1994.

Budget: £1,384.15

### Summer School for Young Political Leaders

The Foundation provided part funding for the accommodation costs for a group of young political leaders at a summer school which was held in September 1994 in Poland, and was organised by the Soros Foundation.

Budget: £6,460.54

## ROMANIA

### Campaigning Assistance

The Foundation provided funding to enable the Conservative Party to send three campaign organisers to hold a seminar in Romania during September 1994 to provide assistance with the selection of team leaders for teams of activists to spearhead the General Election campaign in 1995, to provide training on campaign management, and to plan the production of a campaign manual.

Budget: £3,769.28

### Seminar on Local Government

The Foundation funded the Conservative Party to conduct a workshop on local government for fifty mayors and councillors from the National Peasants' Christian Democratic Party, in August 1994, focusing on the basic organisation, structure and role of local councils.

Budget: £3,458.45

### Training Tour

The Foundation funded the Conservative Party to hold two twelve day tours of Romanian regions in July/August and October/November, providing advice to the headquarters and local party organisers of the National Peasants' Christian Democratic Party, on party organisation, the role of senators/deputies, public relations and use of the media, and other party management issues.

Budget: £21,288.74

### Romania and Hungary: Human Rights Training

The Foundation part funded two human rights training courses to be run by the Federation International des Ligues des Droits de L'Homme during Spring 1995, in Romania and Hungary, for human rights trainers from the national NGO leagues in each country. These will be funded by partnership with the EU Phare Democracy Programme.

Budget: £6,842.46

### Party Advice and Training Tour

The Foundation provided funding for the Labour Party to send three representatives to Romania, to advise left-of-centre parties, organisations and individuals about party organisation and election campaigning.

Budget: £1,498.12

### Equipment for Human Rights Organisation

The Foundation funded the Conservative Party to provide office and computer equipment to the International Society of Human Rights in Romania to enable them to monitor human rights abuses nationally and internationally.

Budget: £1,433.35

### Training Tour

The Foundation provided funding for a Conservative Party project to send a team of agents to hold party training seminars in fourteen Romanian constituencies, in February 1994. They provided advice to the National Peasants' Christian Democratic Party and the Union of Democratic Hungarians on all aspects of party management and organisation.

Budget: £9,015.66

### Young Political Leaders' Summer School

The Foundation agreed to fund the Fundatia Pentru Pluralism to invite 25 young political leaders to participate in the Summer School in Sinaia in October 1994. The four day course covered the realignment of political forces in the region and parliamentary transparency. The Foundation also provided advice on experts to address the school on managing ethnic conflict in Eastern Europe, the impact of the new geographic and political Europe on regional security, and finally parliamentary transparency and institutional efficiency.

Budget: £2,401.86

### Young Political Leaders' Training Programme

The Foundation funded the Future of Europe Trust to run a week long course of political training on British democratic practice for a cross party group of six young aspiring Romanian politicians in November 1994, to coincide with the visit of the Romanian President to London.

Budget: £5,270.90

### Media Assistance

The Foundation funded the Conservative Party to enable them to send their media adviser to provide advice to the National Peasants' Christian Democratic Party of Romania on the communications systems, in February 1995.

Budget: £2,135.26

## SERBIA

### Graphics Centre of Vreme Magazine

The Foundation funded the purchase of equipment for a graphics centre for Vreme, one of the most respected newspapers in former Yugoslavia.

Budget: £25,035.00

### Support for Radio Boom 93, Pozarevac

The Foundation funded community Radio Boom 93 in Pozarevac to maintain output of impartial information through provision of equipment and salaries.

Budget: £10,230.60

### Equipment for Radio Bajina Basta

The Foundation funded the independent radio station in Bajina Basta (60 miles from Belgrade) to purchase equipment to set up a transmitter.

Budget: £13,915.00

### Support for the Independent Weekly Koha in Pristina, Kosova

The Foundation funded the independent news weekly magazine Koha based in Pristina, Kosova, to purchase equipment and paper.

Budget: £18,035.00

### Support for Independent Radio Station

The Foundation funded the independent radio station B 92 in Belgrade to purchase equipment which will enable it to link into the Internet.

Budget: £20,035.00

### Support for Nasa Borba Newspaper

The Foundation funded the purchase of an A3 laser printer for the independent newspaper Nasa Borba.

Budget: £7,900.00

## SLOVAKIA

### Trade Union Management Training

The Foundation funded a 12 month pilot programme in Slovakia run by Ruskin College, Oxford and Cranfield School of Management, focusing on effective trade union management, starting late 1994.

Budget: £3,892.00

### Social Democratic Party Election Campaign Assistance

The Foundation funded the Labour Party to provide organisational assistance to the Slovakian SDP in preparation for the national elections in September 1994, in which they hoped to gain parliamentary representation and increase their size in local and regional assemblies.

Budget: £16,350.00

### Social Democratic Women's Community

The Foundation funded the Labour Party to help improve organisational development of the Slovak Social Democratic Women's Community in the form of covering its running costs for one year, publication of a questionnaire, 12 editions of a monthly newsletter and upgrading the office photocopier.

Budget: £2,931.29

### Assistance to the Hungarian Civic Party

The Foundation funded the Liberal Democrat Party to provide assistance to the Hungarian Civic Party (MPP) to prepare for parliamentary elections in September and the municipal elections in late November 1994, by covering costs associated with employment of a campaign staff leader and 5 regional campaign staff, the purchase of office equipment and maintenance of a car.

Budget: £12,048.22

### Equipment for the Christian Democratic Movement

The Foundation funded the Conservative Party to provide basic office equipment for the Christian Democratic Movement of Slovakia, to enable them successfully and efficiently manage their General Election campaign in September 1994.

Budget: £16,998.75

### Equipment for Foreign Affairs Think Tank

The Foundation funded the provision of some basic office equipment for an independent institute of foreign affairs in Bratislava, Slovakia, to enable them to increase public awareness of foreign policy issues and to increase the involvement of other organisations in the formulation of foreign policy.

Budget: £7,490.90

### Campaign Assistance

The Foundation funded the Liberal Democrats to provide assistance to the Hungarian Civic Party on campaigning, particularly in relation to local government campaigns, by employing one person to help prepare for elections in September 1994.

Budget: £1,100.00

### Computer Training

The Foundation funded the Conservative Party to send two computer experts from Conservative Central Office to provide training for the Anton Tunega Foundation, who trained three computer operators, in June 1994.

Budget: £1,334.76

### Visit by Regional Party Organiser to UK

The Foundation funded the Conservative Party to support the visit of a regional Party organiser from the Christian Democratic Movement in Slovakia, to observe and take part in the European election campaign in the UK, to learn about campaign organisation, during May/June 1994.

Budget: £673.00

### European Forum Steering Committee Meeting

The Foundation funded the Labour Party to send a representative to attend the next meeting of the European Forum for Democracy and Solidarity in Slovakia in April 1994.

Budget: £404.12

### Political Party Training

The Foundation funded the visit of three Party trainers from the UK for a week at the end of June 1994 to undertake cross-party training for a range of Slovakian parties prior to the Parliamentary elections in September 1994.

Budget: £3,925.36

### Media Advice to Slovensky Dennik

The Foundation funded the Conservative Party to send their media adviser to Slovakia in July 1994 to provide editorial advice and training to journalists in advance of the general election, and organisational advice in order to make the newspaper more popular and increase its circulation.

Budget: £1,524.81

## SLOVENIA

### Party Management Visits

The Foundation funded the Conservative Party to hold an exchange visit by Slovenian MPs from the Slovene Christian Democrats and two Conservative MPs to advise on the operation of a parliamentary party and its relationship with the national party, local party and individual constituents. The visits took place in December 1994 and February 1995.

Budget: £2,347.80

### Seminar on Political Management

The Foundation provided funds to enable the Conservative Party to send two trainers to hold a seminar in August 1994 for senior Party officers from the Slovene Christian Democrats on political management, including topics such as campaign management, decision making, policy formulation and media presentations.

Budget: £2,577.60

### *Whole Region: Central and Eastern Europe*

### Training of Trainers in Human Rights

The Foundation funded Amnesty International to run a programme over 12 months commencing in the autumn of 1994 in Slovakia, Poland, Russia, Slovenia and Ukraine, designed to create the means whereby human rights education may become systematic, coherent and self sustaining through the production of a comprehensive pack of suitable education materials and the training of educators in their use.

Budget: £6,337.00

### Expert Advice for Opinion Polls

The Foundation funded the Conservative Party to send a polling expert to each of the four Visegrad states in February 1995 to provide advice on the holding of an opinion poll in each capital city, and subsequently to return to each country in May to assist with the analysis of the information and its presentation to centre-right Party leaders.

Budget: £831.77

### Forum for Democracy and Solidarity

The Foundation has provided funds over the last year for the European Forum for Democracy and Solidarity. The Forum provided the opportunity for informed political debate over a wide spectrum in Central and Eastern Europe, with its main interest and affiliates coming from the Centre-Left.

Budget: £8,074.00

### European Socialists' Conference

The Foundation provided funding for the Labour Party to invite a small group of Party activists from Central and Eastern Europe to attend the London hosted European Socialists Conference in the summer 1993.

Budget: £4,600.00

### Social Democratic Party Youth Placement

The Foundation funded the Labour Party to bring to the UK four young members of East European social democratic parties to take part in a three month training placement programme covering political organisation which commenced April 1994. The delegation consisted of representatives from the Czech Social Democratic Party, the Social Democratic Party of Slovakia and the Hungarian Socialist Party.

Budget: £9,114.00

### CEE, FSU, Anglophone Africa: 'How to Win' Handbook

The Foundation funded the Labour Party to order a small re-print of its election handbook 'The Way to Win' to use when providing advice and training in the course of their projects throughout Central/Eastern Europe, the FSU, and Anglophone Africa.

Budget: £3,310.00

### Trade Union Resource Centres

The Foundation funded resource centres for research, information and training on democratic practices and structures in Hungary, Romania and the Czech/Slovak Republics in conjunction with food and chemicals workers unions in May 1993. A key aim was the production of a democracy and citizenship training manual which will enable lessons learned to be applied elsewhere.

Budget: £4,561.00

### Participants to Young Conservative Conference

The Foundation funded the Conservative Party to pay the airfares and subsistence for the participation of seven young representatives from Eastern European countries to attend the launch of the European Young Conservatives organisation in March 1994.

Budget: £1,847.36

### Project Liberty Stage 3

The Foundation funded the continuation of Project Liberty's programme working with women's organisations in Central and Eastern Europe to provide training workshops in Bulgaria and Romania during the summer of 1994.

Budget: £5,077.00

### Campaigning Summer School

The Foundation provided funds to enable the Conservative Party to hold a major campaigning Summer School from 22-25 July 1994, for campaign organisers from thirteen countries across Central and Eastern Europe, the Baltic States, Russia and Ukraine, and to work with trainers from seven western organisations involved in political training programmes in those countries.

Budget: £29,274.50

### European Forum Steering Committee Meeting, Vienna

The Foundation funded the Labour Party to send a representative to attend the Steering Group Meeting of the European Forum for Democracy and Solidarity in Vienna in July 1994. The meeting discussed forthcoming projects, some of which were directly related to future Labour Party projects and general issues, such as the status of women in Central and Eastern Europe.

Budget: £418.00

### Labour Party Annual Conference

The Foundation provided funding for the Labour Party to invite representatives from 12 sister Parties in Central and Eastern Europe to participate in the training programme during the Labour Party's Annual Conference in October 1994 to learn about the Labour Party's policy-making process.

Budget: £17,606.60

### Party Representatives Visit to UK

The Foundation provided funds to enable the Conservative Party to invite 26 East European political leaders to attend the fifth Wiston House conference on Sussex and to take place in a programme of activities linked to the Party conference in Bournemouth in October 1994.

Budget: £14,725.35

### Labour Party Training School

The Foundation provided funding for the Labour Party to hold a weekend summer school in Kent in July 1994 for Labour Party activists, to invite one representative from four of its sister Parties in Central and Eastern Europe to participate in the school in addition to a linked programme the following week.

Budget: £4,196.00

### Fact Finding Visit

The Foundation funded a fact finding visit from 23-30 October 1994 by a senior campaigner and manager from the Liberal Democrat Party to assess the possibilities of working with new and established sister parties in the Czech Republic and Slovakia.

Budget: £2,220.40

### European Forum for Democracy and Solidarity

#### Steering Committee Meeting, Rome

The Foundation funded the Labour Party to send a representative to attend the October 1994 meeting in Rome of the European Forum for Democracy and Solidarity. The agenda for the meeting included discussions on recent elections and forthcoming activities in Russia, Romania and Albania, in addition to the Forum's projects such as the Status of Women and New Countries of South East Europe.

Budget: £397.20

### Seminar on European Integration

The Foundation funded the Conservative Party to hold a seminar for senior politicians and opinion formers from Poland, Hungary, Slovakia and Czech Republic on European integration, which took place in January 1995.

Budget: £3,966.67

## FORMER SOVIET UNION

### ARMENIA

#### Parliamentary Delegation

The Foundation provided funding for an all-Party parliamentary group from Armenia to visit the UK for two weeks in February and March 1995, to learn about parliamentary and constitutional issues in order to suggest reforms on their return to Armenia.

Budget: £300.00

### BELARUS

#### Trade Union Education

The Foundation funded members of the Department of Adult Education, University of Hull to travel to the Minsk based International Institute of Labour and Social Relations in the summer 1994 to run a series of six training courses on development democratic trade unions. This is to be followed by a study tour in the UK of union institutions in June 1995, with a final training visit to Belarus being undertaken later in the year.

Budget: £859.00

#### League of Human Rights

The Foundation provided funds, for a 1 year period commencing June 1994, to administer and equip an office for the League, establish a prisoners' advice service and produce a monthly newsletter.

Budget: £6,000.00

#### Public Relations Training for Parties

The Foundation funded some educational literature, video materials and publications, together with some equipment and salaries to enable the Belarus Public Relations Centre to undertake training for representatives from the political Parties involved in the elections taking place in May 1995.

Budget: £8,641.26

### KAZAKHSTAN

#### UK Study Tour for Deputies of the Kazakhstan Parliament

The Foundation co-administered in conjunction with the International Tax and Investment Centre, Washington, a UK study tour in October 1994 for 15 Deputies of the Kazakhstan Parliament to study the Western system of taxation. The budget of £56,000 is being provided by the Know How Fund.

Budget: £00.00

### RUSSIA

#### Yaroslavl Specialist Advice Seminar

The Foundation funded the visit of a specialist group from the UK in November 1994 to provide advice to experts in Yaroslavl, north of Moscow, on a project to create a legal basis for a civil society, in the context of local self-government, in their region.

Budget: £5,658.49

### Exchange Visits with Moscow Council

The Foundation funded the Conservative Party to organise an exchange visit of councillors from Britain and the Moscow Council, to share experiences of local government organisation, financial management and provision of services, and to enable the Moscow councillors to see how British councils are run, in Autumn 1994.

Budget: £7,145.62

#### Visit by MPs to Russia's Choice

The Foundation provided funding to enable the Conservative Party to send three MPs to Moscow in July 1994 to hold discussions with Russia's Choice on the implementation of strategy and policy in the State Duma.

Budget: £2,822.57

#### Fact Finding Mission to Dagestan

The Foundation funded a fact finding visit to Dagestan by representatives of International Alert, to take place in the summer of 1994 in response to requests by governmental and non-governmental groups in Moscow and locally, to develop plans for a programme of conflict resolution for the region, to ensure stable democratic development in the future.

Budget: £3,283.51

#### Moscow Human Rights Network Programme

The Foundation funded a 12 month programme, commencing December 1994 to continue the work of the Moscow Helsinki Group in establishing Human Rights NGOs in Western/Eastern Siberia, the Crimea and Ukraine, the Trans-Dniester Region and the North of Kazakhstan.

Budget: £12,925.89

#### Political Party Development in Voronezh

The Foundation funded cross party development work in Voronezh by a small team of all party MPs and constituency workers from the UK, from November 1994 to June 1995 focusing on political development in the region.

Budget: £3,635.00

#### Assisting Voluntary Sector Development in Provincial Russia

The Foundation funded a series of training workshops designed to strengthen the role of voluntary and civil rights organisations in the process of democratisation at regional and city level, involving leaders of key social organisations in Ekaterinburg, Irkutsk and Makhachkala. These took place in December 1994 and May 1995, with a study visit to the UK in April 1995.

Budget: £4,834.00

#### Study Tour

The Foundation funded an invitation from the Labour Party to leading Russian politicians from the Labour movement for a 4 day visit to the UK in January 1995 to enable them to meet a range of organisations.

Budget: £1,963.97

#### Legal Laboratories

The Foundation funded the establishment of legal laboratories in Rostov, Moscow and Saratov during the first half of 1995 to assist the effectiveness and aid the evaluation of jury trials following their introduction in November 1993.

Budget: £7,696.32



### Legal Consultations for NGOs in Russia

The Foundation funded, under the auspices of Charities Aid Foundations Russia, over a 12 month period commencing January 1995, legal services for NGOs and non commercial legal training for lawyers working with the voluntary sector in Russia.

Budget: £19,231.00

### Trade Union Project

The Foundation part funded, under the auspices of the TUC and the TACIS Democracy Programme, a 3 month placement of a trade union tutor in Russia, commencing January 1995, to contribute to the Trade Unions in a Market Economy programme.

Budget: £5,000.00

### Moscow School of Political Studies Seminar Programme

The Foundation funded three permanent staff members to enable the MSPS to develop its programme of seminars, including the 'British Programme'.

Budget: £6,975.00

### Regional MP Visit to UK to meet MPs

The Foundation funded the Britain Russia Centre to bring Russian MPs from different political Parties and towns within Russia to the UK to discuss with British MPs, local administrators and academic specialists problems relating to the division of responsibilities between central and local authorities.

Budget: £7,097.30

### Training for Russian Duma and Federation Council

The Foundation funded the Future of Europe Trust to run a two phase exchange project to provide training workshops for members of the Duma and other active politicians which was held in Moscow and London in December 1994.

Budget: £6,753.63

### Judicial Review Seminar

The Foundation funded the Bar Human Rights Committee to run a three day seminar in Moscow in October 1994, involving senior members of the Russian and English judiciary and policy makers focusing on effective judicial review of administrative action and commercial regulation, promoting human rights and the rule of law; and to fund a publication as a result of the workshop.

Budget: £16,927.43

### British Democracy Programme

The Foundation funded a second programme of internships during the spring/summer of 1994, organised by the Future of Europe Trust in the UK for emerging political leaders in Russia and the FSU.

Budget: £3,035.18

### Local Government Training

The Foundation funded a one week training course in April 1994 being run by Rotherham College of Arts and Technology, to provide politicians and employees of local government in Russia with an opportunity to study the UK system of local government, especially the relationships between central and local government.

Budget: £9,891.00

### Free Society Project

The Foundation part funded the Freedom House production of a 10 part television series 'The Struggle for Democracy' which was shown by the Russian Ostankina network starting in October 1994.

Budget: £13,157.00

### Production of a Television Series by Freedom House

The Foundation part funded the production of a television series on 'Transitions in the Newly Independent States' which was broadcast across the CIS during 1994/5.

Budget: £8,204.00

### Visit to UK by Two Electoral Officers

The Foundation funded Islington Council to support a visit by two Russian electoral officers to spend time in Islington during the period of the local elections during May 94, to learn about UK election practices, campaign management and organisation.

Budget: £3,731.20

### Political Party Training in Russian Regions

The Foundation provided funding for two trainers to take part in the National Democratic Institute programme to train Russian political parties in party organisation and campaigning.

Budget: £2,506.00

### Co-operation between Local Government and Voluntary Organisations

The Foundation funded a project that commenced in April 1993 for a twelve month period, working with city and regional administrations on initiatives in Voronezh, an important industrial city in Central Russia, which encourages the development of independent social voluntary organisations in support of civil society and political stability.

Budget: £5,243.00

### Parliamentary and Party Processes

The Foundation part funded a second symposium in April/May 1994, organised by the Centre for Political and Diplomatic Studies, for a wide range of Russian politicians from all factions to spend two weeks in the UK learning about parliamentary democracy and British democratic procedures.

Budget: £7,601.00

### Women's Organisations in Democratic Political Development

The Foundation provided funding for the Labour Party to organise a visit in March to focus on the involvement of women in political structures and the role of women's organisations in democratic political development in Russia.

Budget: £3,765.00

### Assessment Visit to Ekaterinburg

The Foundation funded an assessment visit by the St Andrew Foundation to Ekaterinburg in May 1994 with the purpose of assessing the need for future programmes focusing on the role of political parties in local government, and the relations between elected members and the administration.

Budget: £2,819.00

### Seminar on State Organisation

The Foundation funded the CSCE and the Helsinki Citizen's Assembly of Moldova to convene a three day conference in October 1994 to address the question of the future state structure of the country, and the principles and practice of state organisation.

Budget: £5,031.83

### Campaigning Visit for Advice to Russia's Choice

The Foundation funded the Conservative Party to send a team of three campaign managers to Moscow, St Petersburg and Nizhny Novgorod in September 1994 to provide advice to Russia's Choice on

local party organisation and strengthening their local base and structures in the provinces.

Budget: £6,396.20

#### Visit by Russia's Choice Party Organisers

The Foundation provided funds to enable the Conservative Party to organise a visit by twenty four Party organisers from the regional organisations of Russia's Choice to gain an insight into the Conservative Party's structure and organisation and campaigning, in July 1994.

Budget: £24,203.08

#### Party Organisers' Training for Russia's Choice

The Foundation funded the Conservative Party to provide training for a second group of twenty four Party organisers, from the regional organisations of Russia's Choice to enable them to gain insight into the Conservative Party's structure, organisation and campaigning activities, during a visit to the UK in October 1994.

Budget: £24,491.08

#### Support for Russia's Democratic Choice

The Foundation funded the Conservative Party to send two representatives from Russia's Democratic Choice to attend the Council meeting of the Pacific Democrat Union in Taipei from November 1994, to enable them to strengthen their international links and participate in discussions on party administration and organisation.

Budget: £1,900.00

#### Equipment for Moscow Centre for Human Rights

##### Headquarters

The Foundation funded the purchase of office equipment for the headquarters of the Moscow Human Rights Group which aims to assist its network of human rights organisation by establishing a computerised information clearing house to facilitate communications in Russia and abroad.

Budget: £7,139.53

#### Training Course for Trade Union Officials

The Foundation funded Northern College to run a four week course for trade union officials from St Petersburg, which took place in July 1994, to provide training on British trade union practices and organisation, and to create links with trade unions in the UK.

Budget: £11,392.00

#### Visit to Russia's Choice Party Congress

The Foundation funded a visit by the Conservative Party's Co-ordinator for Central and Eastern Europe to attend the Party Congress of Russia's Choice, in June 1994, to plan and make arrangements for the projects to be undertaken with them during 94/95, and to meet and brief those selected to participate in visits and training courses during the year.

Budget: £1,015.59

## UKRAINE

#### Ukraine and Bulgaria: Party Training

The Foundation funded the Liberal Democrats to bring 5 participants from aligned political Parties in Ukraine and Bulgaria to spend a week at Liberal Democrat headquarters in August/September 1994, learning about the running of a political party in opposition.

Budget: £6,237.50

#### Kiev Centre for Political Studies

The Foundation funded the Kiev Centre for Political Studies, an independent, non-profit research organisation, to undertake a programme of publications and workshops on constitutional reform in the system of power division in Ukraine, from January 1994 to May 1995.

Budget: £3,148.00

#### Training for RUKH Party organisers

The Foundation funded the Conservative Party to provide a training workshop in the UK for twenty Party organisers from RUKH, the Popular Movement of Ukraine, to provide training in campaign and party management, in March 1995.

Budget: £27,528.09

#### Training for Young Journalists

The Foundation funded Youth Clubs UK to send two trainers to Ukraine to provide 2 weeks training to young English speaking journalists in Donetsk, to enable them to make use of a new independent radio station which is being established with support from the Soros Foundation in Ukraine.

Budget: £3,019.80

#### Conference on Constitutional Reform

The Foundation funded the participation of a leading constitutional lawyer from the UK in a conference on Reform of the Ukrainian Constitution which was held in Kiev 23-26 March 1995 and the costs of internal travel and accommodation of 47 Ukrainian participants, together with the expenses associated with conference publications, rent of conference premises, and advertising the event in the mass media.

Budget: £4,239.79

#### Seminar on Making Democracy Work

The Foundation funded a two week seminar in October 1994, organised by the Foundations for Freedom, for a cross party group of 10-12 young politicians from Ukraine aimed at reaching a fuller understanding of the values, institutions and relationships needed to develop true democracy, using British society as a case study for exploring the challenges facing Ukraine.

Budget: £12,897.00

#### Feasibility Study for Officers' Retraining Course

The Foundation provided funding for a feasibility study to be undertaken by Coventry University in March 1994 on the retraining needs to discharged military officers in Ukraine, in advance of a major programme of courses to be undertaken later during the year.

Budget: £3,031.60

#### Attendance at Security Conference

The Foundation provided funding for the Labour Party to send a representative expert on security issues to participate in a security conference organised by the Olaf Palme International Centre in Kiev in October 1993.

Budget: £1,500.00

#### Party Development

The Foundation provided funding for the Labour Party to send out two experts to provide training sessions on electoral organisation, acting on suggestions made in the report of a previous assessment visit to Ukraine and Crimea last year to make contact with social democratic parties, to assess how best to provide assistance to these parties.

Budget: £1,707.90



### Support for Production of Independent Political Bulletin

The Foundation funded a further year's support to 'Sposterihach', a weekly bulletin providing translations of articles in the international press about Ukraine, to inform key policy makers about international perception of their country, produced by the Ukraine Centre for Independent Political Research.

Budget: £8,061.84

### Support for Sposterihach Publication

The Foundation funded a further year's support for the weekly bulletin Sposterihach to enable the staff to increase its circulation with a view to introducing a subscription and making it commercially viable during 1995.

Budget: £16,918.24

## OTHER REGIONS OR COUNTRIES

### ARGENTINA

#### Civic Training Seminar

The Foundation provided funding for the Labour Party to invite two members of the Popular Socialist Party to visit the UK for a week in February 1994 in order to attend the Labour Party Local Government Conference and to study party management methods and organisation at the local level.

Budget: £4,046.00

### BHUTAN

#### Human Rights Initiative

The Foundation funded six training seminars in Human Rights organised by the Peoples Forum for Human Rights Bhutan, to be held in Kathmandu from May 1994 for professional people and opinion formers who form part of the refugee community from Bhutan.

Budget: £5,997.00

### BURMA

#### Publication of Speeches of Aung San Suu Kyi

The Foundation funded the publication in Burmese of the speeches of Aung San Suu Kyi, winner of the 1991 Nobel Peace Prize and the most prominent leader of Burma's movement for democracy. During the period between her emergence on the political scene in Burma in 1988, to her detention under house arrest in 1989, she delivered one thousand public addresses throughout Burma. The text for the collected speeches will be collated from video footage taken throughout the period and produced in summer 1995.

Budget: £2,000.00

### CAMEROON

#### Human Rights Monitoring Network

The Foundation funded the Labour Party to establish a network of independent human rights monitors in Cameroon who used the latest communications technology to alert the international community to human rights violations committed in Cameroon.

Budget: £9,781.23

### CHILE

#### Assistance to Parties

The Foundation provided funding for a Labour Party project to send three election experts to Chile to participate in a series of seminars

and workshops in July 1994 with those political Parties which a Labour Party representative on a previous assessment visit felt it would be useful to assist.

Budget: £3,758.25

### CYPRUS

#### Young Leaders Conference

The Foundation funded a conference for young leaders from the Turkish Cypriot and Greek Cypriot communities, to visit the UK for a week to have discussions about their own situation in the context of broader international issues.

Budget: £29,378.83

### DOMINICA

#### Labour Party Equipment

The Foundation provided funds for the provision of equipment by the Labour Party to the Dominica Labour Party in November 1994 to upgrade the existing publicity equipment in preparation for elections in May 1995.

Budget: £15,517.36

#### Labour Party Training Courses

The Foundation funded training courses in party organisation and election campaigning provided by the Labour Party in January 1995 to assist the Dominica Labour Party prepare for elections in May 1995.

Budget: £18,969.79

### FIJI

#### Salary for Organising Secretary of Fiji Labour Party

The Foundation continued to provide support and funding to the Labour Party for their sister Party in Fiji by providing a salary for the Fiji Labour Party Secretary for one year.

Budget: £3,375.00

#### Labour Party Equipment and Personnel

The Foundation funded the Labour Party to support a salaried full-time co-ordinating secretary and four wheel drive vehicle to build up the Fiji Labour Party's internal party structure and support base. It will be used to promote the Party's multi-racial principles and objectives in a country which does not recognise that as the norm.

Budget: £1,125.00

### INDIA

#### Society for Women's Education and Economic Development

The Foundation funded, over a 3 year period commencing January 1995, a training programme organised by Womankind World-wide to organise and educate rural women about their rights in one of the poorest regions of Southern India.

Budget: £2,540.00

### MONGOLIA

#### Parliamentarians Visit

The Foundation funded a visit by a cross-party delegation of Mongolian parliamentarians to the UK in February 1995 in order to study the workings of democracy and the British Parliamentary system.

Budget: £12,015.78

## **MOZAMBIQUE**

### **Visit by Secretary General of Renamo**

The Foundation funded a one week visit to the UK by the Secretary General of Renamo, in order to increase his understanding of British parliamentary procedure and political party activity, during March 1994.

Budget: £1,321.42

## **NICARAGUA**

### **Civic Education Programme**

The Foundation funded a civic education programme for political leaders and a cross section of the civic community, organised by the Instituto Para El Desarrollo de la Democracia, on the current stipulations for human rights laws and to promote awareness of the fundamental rights to which individuals are entitled

Budget: £7,040.86

## **PALESTINE**

### **Training Programme for Palestinian Women Candidates**

The Foundation funded the Labour Party to run a training programme in February 1995 for a number of Palestinian women candidates in preparation with the forthcoming elections in the West Bank and Gaza, with training provided by Labour party and ANC election experts.

Budget: £7,525.85

### **Assessment Visit**

The Foundation provided funding for the Labour Party to send a representative in July 1994 on an assessment visit to the Gaza Strip and Jericho to establish what help could be provided to consolidate the democratic process in the area of the 'Palestinian Entity' as referred to in the Israel-PLO Peace Plan.

Budget: £2,165.68

## **ST KITTS-NEVIS**

### **Equipment for Labour Party**

The Foundation funded the Labour Party to purchase computer equipment and a photocopier for the St Kitts-Nevis Labour Party to help match the resources available to the ruling party, in preparation for the elections.

Budget: £5,967.95

## **ST LUCIA**

### **Party Re-organisation**

The Foundation funded the Labour Party to support the visit of the leader of the St Lucia Labour party to the UK in order to discuss with the British Labour Party detailed proposals for assistance, and to gain first hand experience of the Labour Party's campaign, training and policy structures.

Budget: £7,030.05

## **ST VINCENT AND GRENADINES**

### **Labour Party Assistance**

The Foundation funded the Labour Party to provide assistance for the St Vincent and Grenadines Labour Party to enable them to increase their support in the elections of 1994.

Budget: £12,238.00

## **SUDAN**

### **Sudan Democratic Gazette**

The Foundation provided funding during 1994 for the production cost of the Sudan Democratic Gazette which is published in the UK and distributed in Sudan, providing independent unbiased reporting on the political situation in Sudan.

Budget: £12,000.00

### **Continued Production of the Democratic Gazette**

The Foundation funded the publication costs for a further 12 months, commencing January 1995, of the Sudan Democratic Gazette, the only politically independent journal available in Sudan.

Budget: £12,000.00

# FRIENDS OF THE FOUNDATION

The Foundation records its thanks to valued Friends who  
have actively supported its work during the year

Arthur Andersen & Co

The Balcraig Foundation

BAT Industries plc

British Airways plc

D J Freeman

EXSA (UK) Ltd

Glaxo Holdings plc

Global Gas plc

Grant Thornton

ICL plc

KPMG Peat Marwick

Mishcon de Reya

Price Waterhouse

Rank Xerox plc

R J Reynolds (Tobacco) International S.A.

The Thomas Cook Group Ltd





Clutha House, 10 Storey's Gate Westminster, London SW1P 3AY  
Telephone: (44) (0)171 976 7565 Fax: (44) (0)171 976 7464

