

WFD Master Commercial Pipeline

This document records all planned commercial procurement by WFD above the public procurement threshold of £138,760 in FY2023/24 and FY2024/25. Each specific contract will be procured via an existing Crown Commercial Service Framework or advertised as a new opportunity on Find a Tender and WFD's website.

Ref No.	Office / Function	Contract Title	Services Category (e.g. Office Supplier, Expert, Consultant)	Services to be provided (Short description)	Commercial strategy (e.g. new requirement, re-procurement, extension, etc.)	Business justification	Anticipated Contract Type (e.g. Contract for Services, Consultancy Agreement, Framework)	Procurement process to be followed (sourcing route)	Existing supplier Name (if applicable)	Existing Contract Start Date (if applicable)	Existing Contract End Date (if applicable)	Target Procurement Date (Quarter/Year)	Anticipated Contract start (Quarter/Year)	Expected Contract Duration (months)	Estimated contract value
WFD/HV/001	UK	Global Travel Management Company	Office Supplier	WFD requires a single global Corporate Travel Management company with an online booking system to assist WFD staff with all of their travel and accommodation requirements, both domestic and international across all geographic regions, underpinned by global contract management and consolidated management information.	Re-procurement (same scope)	WFD's Outstanding Organisation Strategy commits the organisation to enabling high performance through the use of technology, promoting high policy standards and support, and keeping people safe. WFD sponsors significant volumes of international and domestic travel.	Contract for Services	Crown Commercial framework (direct award)	Key Travel Limited	05/02/2020	30/09/2023	Q2 23/24	Q3 23/24	36 months	£15,001+
WFD/HV/002	UK	Security Operations Centre	Office Supplier	As part of WFD's continued efforts to improve resilience to cyber security threats, there is a need to improve the current way in which WFD identifies, detects, responds, contains and remediates cyber security incidents and continuously improve our cyber security defences. An outsourced managed SOC will provide additional capability, improve the efficiency and effectiveness of our security operations functions and capabilities, and proactively reduce the potential impact of cyber security events.	New requirement	WFD's Outstanding Organisation Strategy commits the organisation to enabling high performance through the use of technology and systematically improving WFD's capabilities in preventing, detecting, and responding to cyber attacks	Contract for Services	Open tender (Above £138,760)	N/A	N/A	N/A	Q1 23/24	Q1 23/24	36 months	£15,001+
WFD/HV/003	UK	Managed IT Services Provider	Office Supplier	Managing WFD's ICT assets and network; Help Desk user support; technology consultancy; development	Re-procurement (same scope)	WFD's Outstanding Organisation Strategy commits the organisation to enabling high performance through the use of technology. WFD does not have the skills or time/capacity to design and deliver IT services in-house.	WFD Framework	Open tender (Above £138,760)	Rock IT	01/09/2021	31/08/2025	Q3 24/25	Q1 25/26	48 months	£63,000 p.a.
WFD/HV/004	UK	Microsoft Licensing	Office Supplier	Microsoft Licensing to support WFD's 365 platform, including E3 and BC licenses	Re-procurement (same scope)	WFD's Outstanding Organisation Strategy commits the organisation to enabling high performance through the use of technology. Microsoft licensing is critical	Crown Commercial Framework	Crown Commercial framework (direct award)	Rock IT	01/09/2021	Jan-24	Q2 23/24	Q4 23/24	36 months	£350,000